

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Louisiana**

PJ's Total HOME Allocation Received: **\$273,781,746**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	94.18%	91.79%	22
% of Funds Disbursed	81.18%	87.07%	47
Leveraging Ratio for Rental Activities	4.21	4.43	18
% of Completed Rental Disbursements to All Rental Commitments**	94.75%	95.17%	41
% of Completed CHDO Disbursements to All CHDO Reservations**	64.19%	82%	49
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	81.71%	80.94%	32
% of 0-30% AMI Renters to All Renters**	38.37%	37.93%	31
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.27%	1
<b>Overall Ranking:</b>			39 / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$12,676	\$29,576	7,671 Units 64.6%
Homebuyer Unit	\$23,562	\$13,466	3,010 Units 25.3%
Homeowner-Rehab Unit	\$21,751	\$21,276	780 Units 6.6%
TBRA Unit	\$4,470	\$3,132	421 Units 3.5%

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisiana LA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$56,998	\$80,116	\$21,963
\$57,750	\$74,324	\$26,460
\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 1.6 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.81

<b>RACE:</b>	<b>Rental %</b>	<b>Homebuyer %</b>	<b>Homeowner %</b>	<b>TBRA %</b>
White:	41.5	38.6	19.2	4.0
Black/African American:	56.7	55.6	79.4	92.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.5	4.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.1	0.0
Asian/Pacific Islander:	0.1	0.9	0.0	0.0

### ETHNICITY:

Hispanic	1.0	3.5	0.8	0.0
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### HOUSEHOLD SIZE:

1 Person:	51.3	23.0	35.8	64.0
2 Persons:	19.4	23.2	33.7	16.0
3 Persons:	14.7	26.5	15.8	12.0
4 Persons:	8.7	15.4	7.9	4.0
5 Persons:	4.0	8.3	4.0	4.0
6 Persons:	1.5	2.8	1.5	0.0
7 Persons:	0.3	0.6	0.8	0.0
8 or more Persons:	0.1	0.3	0.5	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	21.2	27.2	14.7	52.0
Elderly:	41.7	3.4	67.7	24.0
Related/Single Parent:	28.1	40.2	8.6	16.0
Related/Two Parent:	4.8	24.0	2.7	4.0
Other:	4.3	4.6	6.2	4.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	47.9	0.0 <sup>#</sup>
HOME TBRA:	1.1	
Other:	8.5	
No Assistance:	42.5	

**# of Section 504 Compliant Units / Completed Units Since 2001** 1757

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

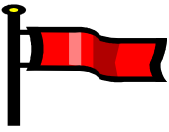
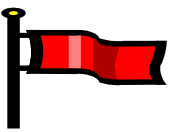
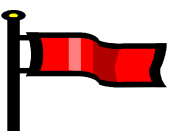
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**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 39

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	94.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	64.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.39	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana

